

DEPARTMENT OF POLICE OPERATIONS

June 4, 2009

TO: Carleton S. Finkbeiner, Mayor
FROM: Michael J. Navarre, Chief of Police *MJN 6/4*
SUBJECT: Grant Dollars to Recall Laid Off Officers

Please be advised that the Toledo Police Department has been awarded two grants. The first grant is for \$292,656 from State's Attorney General Richard Cordray. The second grant is a Justice Assistance Grant (JAG) awarded to Lucas County in the amount of \$573,219. We will receive 70% of this JAG grant; our share will be \$401,253. The grant from the attorney general must be used to recall 14 officers which will allow us to reinstate the 14 officers in our School Resource Officer program. Traditionally the JAG grant is used for police equipment or technology. However, in 2009 the federal government has made an exception and is allowing these funds to be used to recall laid off officers. It is my recommendation that we use it for this purpose.

Below I have presented a number of options for you to consider in utilizing these grant dollars along with the \$198,030 that we will receive in reimbursement from the Toledo Public and Washington Local School districts. The total amount of money to be utilized is \$891,939. In each of these options I have used \$5,078 as the monthly cost for one officer. This is the number provided to me by Mr. Reinbolt and the Department of Finance, and is based on an anticipated cost savings to the City of \$3,047,089 from the layoff of 75 police officers on May 1st.

Option 1 – Utilize the grant dollars from Attorney General Cordray and the school reimbursement dollars and recall 14 officers on June 15th. Utilize JAG dollars for police equipment and vehicles.

Option 2 – Utilize both grants and the school reimbursement dollars and recall 27 officers on June 15th.

Option 3 – Utilize both grants and school reimbursement dollars and recall 29 officers on July 1st.

Option 4 – Utilize both grants and school reimbursement dollars and recall 35 officers on August 1st.

Each one of these options would provide non-General Fund dollars to cover the salaries and benefits of officers through December 31, 2009, and require that 14 officers be reassigned to the schools at the beginning of the 2009-10 school year. My recommendation would be to utilize Option 2 and recall 27 officers effective Monday, June 15th. Please advise of your decision or if you wish to discuss this subject further.

cc: Robert Reinbolt, Chief of Staff/Safety Director
Theresa M. Gabriel, Assistant Chief of Staff
Lourdes Santiago, Assistant Chief of Staff